

VGH Association, Inc.							
Approved Budget: 2018							
Estimated Income:	Budget						
Maintenance Fee Income \$275 x 44	\$145,200.00						
Laundry Machines Income	\$1,300.00						
Screening fees	\$200.00						
Total:							
<b>Total:</b>	<b>\$146,700.00</b>						
Estimated Expenses - Building:							
Electric/FP&L	\$3,250.00						
Water,sewer & garbage	\$41,000.00						
Maintenance,repairs,supplies etc	\$11,500.00	(Lamppost, spigots,water heaters, intakes vavles, sealcoat)					
Laundry room machine repairs	\$2,000.00						
Laundry room maintenance	\$1,500.00						
Painting/labor & supplies (includes shutters & Sidewalks)	\$4,384.00						
Roof repair:	\$2,500.00						
Total:	\$66,134.00						
Estimated Expenses - Grounds:							
Lawn Service/Sprinklers	\$24,800.00	(SGL Lawns 17,000; Paul Pest Control 6,000; Blue Ocean 1,800 )					
Sprinkler Service	\$2,920.00						
Tree Service	\$2,500.00						
Total:	\$30,220.00						
Estimated Expenses - Administrative							
Insurance	\$29,000.00						
Legal, Accounting, Bad Debt, Misc. Fees & Supplies	\$6,500.00						
State fees	\$176.00						
Total:	\$35,676.00						
Reserve	\$14,670.00	(Will cover paint, roofing, sealcoat if needed)					
<b>Total Expenses:</b>	<b>\$146,700.00</b>						